DEPARMENT OF EDUCATION, SDO-BILIRAN - INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022

(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010	Common Use Supplies	OSDS/CID/ SGOD	NP-53.5 Agency-to-Agency	January 2022	NA	January to December 2022	January to December 2022	GoP	383,489.73	383,489.73		Payment of Supplies & materials not available at DBM Procurement Service will be procure through shopping
2010	Travel/Training Expense	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	2,303,000.00	2,303,000.00		Payment of Travel/Training Expenses
3050	Catering Services	OSDS/CID/ SGOD	Competitive Bidding	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	3,059,050.00	3,059,050.00		Payment of Food for various training activities (see attached ppmp)
3050	Catering Services, Venue Rental and Accommodation	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	324,000.00	324,000.00		Payment full board & lodging for various training activities (see attached ppmp)
3050	Food and Accommodation	SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	32,000.00	32,000.00		Payment of Food & Accommodation for various training activities (see attached PPMP)
3050	Lease of Venue	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	710,000.00	710,000.00		Payment of Venue Rental fully airconditiond with sound system for various training activities (see attached PPMP)
3020	Printing Services (Tarpaulin/T-shirts/Bookbinding)	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	137,622.00	137,622.00		Payment of Printing Services (Tarpaulin) for various training activities
3050	Rental of LED Wall	SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	45,000.00	45,000.00		Payment for the rental of LED Wall for various training activities
3080	Office/ICT Equipment	SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	69,727.00	69,727.00		Payment of Dental Equipment & Supplies (see attached PPMP)
9990	Sports Equipment	SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	558,600.00	558,600.00		Payment of sports equipment
3040	Transportation Expense	SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	440,000.00	440,000.00		Payment of Transportation expense (see attached PPMP)
9990	Miscellaneous Expenses/Contingency Fund	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	463,153.54	463,153.54		Payment of Miscellaneous/Contingency Fund (see attached PPMP)
9990	Non-Common Use Supplies and Materials	OSDS/CID/ SGOD	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	232,355.18	232,355.18		Payment of non-common supplies & materials (see attach PPMP)
3040	Repair and Maintenance - Buildings and other Structures	OSDS	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	170,000.00	170,000.00		Payment of Repair & Maintenance of materials and equipment (see attach PPMP)
3050	Repair and Maintenance - Machinery and Equipment	OSDS	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	70,000.00	70,000.00		Payment of Repair & Maintenance of machinery and equipment (see attach PPMP)
3060	Repair and Maintenance -Transportation Equipment	OSDS	NP-53.9 - Small Value Procurement	January 2022	January to December 2022	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		Payment of Repair & Maintenance of transportation equipment (see attach PPMP)
	Others:											
4010	Water Expenses	OSDS/CID/ SGOD	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	45,000.00	45,000.00		Payment of Water Consumption for SDO Employees
4020	Electricity Expenses	OSDS/CID/ SGOD	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	650,000.00	650,000.00		Payment of Electricity for SDO Biliran
205	Landline/Internet Connection	OSDS/CID/ SGOD	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		Payment of Internet Connections & Landline phones
205	Communication/Mobile Expense/Courier	OSDS/CID/ SGOD	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	328,000.00	328,000.00		Payment of communication/load allowance
3090	Fuel, Oil, Lubricant	SGOD/OSDS	NP-53.9 - Small Value Procurement	January 2021	January to December 2021	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		Payment of Fuel, Oil, Lubricants
5020	Fidelity Bond Premiums	OSDS/CID/ SGOD	NP-53.5 Agency-to-Agency	January 2021	NA	January to December 2022	January to December 2022	GoP	75,000.00	75,000.00		Payment of Fidelity Bond Premiuns of Key Officials
3020	Accountable Forms	OSDS	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	27,780.00	27,780.00		Payment of accountable Forms
9990	Other MOOE	OSDS	Direct Contracting	NA	NA	January to December 2022	January to December 2022	GoP	42,000.00	42,000.00		Payment of Other MOOE (See attahced PPMP)
	TOTAL								**10,915,777.45**	**10,915,777.45**	-	

ed by:

LUCILLE C. ROA
SGOD Chief/Head, BAC Secretariat

Recommending Approval:

MARGARITO A. CADAYONA, JR., PhD.
ASDS/BAC Chairperson

APPROVED:

JUDELLA R. LUMPAS, Ed. D., CESO VI
OIC Schools Division Superintendent

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