

**DEPARTMENT OF EDUCATION, SDO-BILIRAN) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
50203010	Common-Use Supplies	OSDS/SGOD/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February to December 2022	February to December 2022	GoP	651,670.00	651,670.00
50203050	Catering Services	OSDS/SGOD/CID	NO	Competitive Bidding	January 2022	March 2022	March to April 2022	March to April 2022	GoP	1,559,470.00	1,559,470.00
50299990	Catering Services and Venue Rental	OSDS/CID	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	June to December 2022	June to December 2022	GoP	290,475.00	290,475.00
50299990	Catering Services, Venue Rental and Accommodation	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	May to November 2022	May to November 2022	GoP	104,000.00	104,000.00
50299050	Rent/Lease Expense	SGOD/CID	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	246,000.00	246,000.00
50299020	Printing and Publication Expense (Tarpaulin)	SGOD/CID	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	4,460.00	4,460.00
50203990	Other Supplies and Materials	SGOD/CID	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	31,800.00	31,800.00
50299990	Other Maintenance and Operating Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	16,525.00	16,525.00
50213040	Repairs and Maintenance - Buildings and other structures	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	170,000.00	170,000.00

iP)	Remarks (brief description of Project)
CO	
	Payment of Supplies & materials to be used for different training activities (see attached PPMP). Materials not available at DBM Procurement Service will be procure through shopping
	Payment of Food for the different training activities (see attached PPMP)
	Payment of Food and Venue Rental for the different training activities (see attached PPMP)
	Payment of Food and Venue Rental and accommodation for the different training activities (see attached PPMP)
	Payment of Venue Rental for the different training activities (see attached PPMP) and House Rental for ASDS
	Payment of Printing of Tarpualin for the different training activities (see attached PPMP)
	Payment of Non-Common Use Supplies for the different training activities (see attached PPMP)
	Payment of Furniture for OSDS Office (see attached PPMP)
	Payment of Repair & Rehabilitation of Stock Room for COA & Supply Office and Replacement of Damaged Glass Windows (see attached PPMP)

50213060	Repairs and Maintenance - Transportation Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	300,000.00	300,000.00
50213050	Repairs and Maintenance - Machinery and Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	70,000.00	70,000.00
50204	Utility Expense	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	500,000.00	500,000.00
50205030	Internet/Landline Expense	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	150,000.00	150,000.00
50205	Other Communication Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	368,200.00	368,200.00
50205010	Postal and Courier Services	OSDS	NO	NP-53.5 Agency-to-Agency	January 2022	N/A	February to December 2022	February to December 2022	GoP	28,000.00	28,000.00
50215020	Fidelity Bond Premiums	OSDS	NO	NP-53.5 Agency-to-Agency	January 2022	N/A	February to December 2022	February to December 2022	GoP	75,000.00	75,000.00
50201010	Traveling Expenses -Local	OSDS/SGO D/CID	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February to December 2022	February to December 2022	GoP	2,223,000.00	2,223,000.00
										<b>6,788,600.00</b>	<b>6,788,600.00</b>

Prepared by:

Recommending Approval:

APPROVED:

**LUCILLE C. ROA**  
SGOD Chief/Head, BAC Secretariat

**MARGARITO A. CADAYONA, JR., PhD.**  
ASDS/BAC Chairperson

**JUDELLA R. LUMPAS, Ed. D., CESC**  
OIC Schools Division Superintendent

	Payment of Repair & maintenance of vehicles (see attached PPMP)
	Payment of Repair & maintenance of airconditioning units, photocopier and duplicating machines (see attached PPMP)
	Payment of Electricity and Water (see attached PPMP)
	Payment of Internet Subscription and Landline Bills (see attached PPMP)
	Payment of Mobile Communication and Load Cards (see attached PPMP)
	Payment of Postal and Courier Services (see attached PPMP)
	Payment of Fidelity Bond Premiums (see attached PPMP)
	Payment of Travelling Expenses (see attached PPMP)