

ANNEX B

(DEPED, SDO-BILIRAN) Procurement Monitoring Report - July to December 2021

Code (UAC S/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		
COMPLETED PROCUREMENT ACTIVITIES																												
1	Common Use Supplies & Equipment	OSDS CID SGOD	SVP												See attached report from Supply/Budget Office	2021 GAA	1,580,618.07			122,145.00								
2	Travels/Trainings	OSDS CID SGOD	SVP												-do-	2021 GAA	2,150,822.50			152,177.50								
3	Catering Services	SDO	CB/SVP												-do-	2021 GAA	1,051,420.00			300,210.00								
4	Lease of Venue	SDO	SVP												-do-	2021 GAA	536,739.00			82,800.00								
5	Catering Services & Venue Rental	CID	SVP												-do-	2021 GAA	239,848.00			139,800.00								
6	Printing Services (Tarpaulin/T-shirts/Bookbinding)	SDO	SVP												-do-	2021 GAA	395,908.00			212,567.00								
7	Dental Equipment and Supplies	SDO	SVP												-do-	2021 GAA	497,125.00			315,673.00								
8	Non Common Use Supplies/Other Supplies and Materials	SDO	SVP												-do-	2021 GAA	3,855,045.88			1,517,532.47								
9	Water Expenses	SDO	SVP												-do-	2021 GAA	63,000.00			18,000.00								
10	Electricity Expenses	SDO	SVP												-do-	2021 GAA	417,507.59			-								
11	Landline/Internet Connection	SDO	SVP												-do-	2021 GAA	95,469.83			-								
12	Communication/Mobile Expense	SDO	SVP												-do-	2021 GAA	509,951.05			63,925.00								
13	Other Professional Services	SDO	SVP												-do-	2021 GAA	563,000.00			242,343.85								
14	Fuel, Oil, Lubricant	SDO	SVP												-do-	2021 GAA	264,254.77			204,800.00								
15	R&M - School Buildings/Machinery & Equipment/Vehicles/Installation of Glass Partition/Barriers	SDO	SVP												-do-	2021 GAA	1,894,433.50			1,114,977.88								
16	Fidelity Bond Premiums	SDO	SVP												-do-	2021 GAA	33,750.00			-								
17	Other MOOE/GAD	SDO	SVP												-do-	2021 GAA	115,853.65			-								
18	Accountable Forms	SDO	SVP												-do-	2021 GAA	25,980.00			-								

19	PROVISION OF FOOD FOR VARIOUS CB ACTIVITIES FOR CY 2021	SDO	Public Bidding		4/2/2021	2/15/2021 10:00 AM		03/01/2021 9AM	2/3/2021	3/3-4/2021	9/3/2021	12/3/2021	3/18/2021		2021 GAA						COA, BCC, Word Kalipi	9/2/2021		2/23/21
20	DRRM CALAMITY FUND - CONSTRUCTION OF NEW CLASSROOMS LOT 1 - PROPOSED ONE (1) STOREY THREE (3) CLASSROOMS - MODIFIED DPWH - DEPED DESIGN SCHOOL BUILDING	VILLA ENAGE ES, BILIRAN DISTRICT	Public Bidding		11/3/2021	3/22/2021 10:00 AM		5/4/2021	6/4/2021	4/7-8/2021	4/26/2021	4/5/2021	12/5/2021	10/15/2021	DRRM						COA, PCA, Word Kalipi	3/10-11/2021		3/25-27/2021
21	DRRM CALAMITY FUND - CONSTRUCTION OF NEW CLASSROOMS LOT 2 - PROPOSED ONE (1) STOREY TWO (2) CLASSROOMS - MODIFIED DPWH - DEPED DESIGN SCHOOL BUILDING	VILLA ENAGE ES, BILIRAN DISTRICT	Public Bidding		11/3/2021	3/22/2021 10:00 AM		5/4/2021	6/4/2021	4/7-8/2021	4/23/2021	4/5/2021	5/5/2021	8/10/2021	DRRM						COA, PCA, Word Kalipi	3/10-11/2021		3/25-27/2021
22	PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT FOR THE PROVISION OF LEARNING RESOURCES LOT 1 – COMMON USE SUPPLIES LOT 2 – ICT EQUIPMENT, DEVICES & ACCESSORIES	ALL SCHOOLS, SDO-BILIRAN	Public Bidding		4/23/2021	5/3/2021 10:00 AM		5/18/2021 10:00 AM	5/18/2021	5/18-19/2021	7/6/2021	6/15/2021	6/22/2021	8/13/2021	BE-LCP						COA, PCA, Word Kalipi	4/28-29/2021		5/11-12/2021
23	PROCUREMENT OF ICT MATERIALS AND DEVICES USED IN THE PROVISION OF LEARNING RESOURCES UNDER BE-LCP	ALL SCHOOLS, SDO-BILIRAN	Public Bidding	10/9/2021	9/14/2021	9/22/2021 10:00AM		10/05/2021 10:00AM	6/10/2021	10/7-8/2021	10/15/2021	10/21/2021	10/22/2021		BE-LCP						COA, PCA, Word Kalipi	9/20/2021		9/30-10/1/2021
24	CY 2021 BEFF REPAIR OF CLASSROOMS – LOT 1	Core Shelter and Pawikan ES	Public Bidding	5/28/2021	1/6/2021	6/10/2021 10:00AM		6/29/2021 10:00 AM	6/30/2021	7/1-2/2021	8/7/2021	7/16/2021	7/21/2021	10/11/2021	BEFF						COA, PCA, Word Kalipi	5/14-15/2021		6/22-25/2021
25	CY 2021 BEFF REPAIR OF CLASSROOMS - LOT 2 – CABUCGAYAN CS, CABUCGAYAN DISTRICT 1	Cabucgayan CS	Public Bidding	5/28/2021	1/6/2021	6/10/2021 10:00AM		6/29/2021 10:00 AM	6/30/2021	7/1-2/2021	7/16/2021	7/27/2021	6/8/2021	11/10/2021	BEFF						COA, PCA, Word Kalipi	5/14-15/2021		6/22-25/2021

26	CY 2020 LAST MILE SCHOOLS PROGRAM IN PUBLIC ELEMENTARY & JUNIOR HIGH SCHOOL - CONSTRUCTION OF TWO (2) UNITS ONE (1)-STOREY TWO (2) CLASSROOMS SCHOOL BUILDING (WITH COMMON TOILET) WITH PROVISION OF RAINWATER COLLECTOR, SCHOOL FURNITURE, SOLAR PV ENERGY SYSTEM, AND WATER SYSTEM	Patag ES	Public Bidding	6/7/2021	8/7/2021	7/16/2021 10:00AM	7/29/2021 10:00AM	7/30/2021	8/2-3/2021	9/8/2021	10/8/2021	11/8/2021	12/15/2021	Last Mile School Program	21,651,795.69					COA, PCA, Word Kalpi	7/12-14/2021	7/27/2021
27	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROVISION OF SELF-LEARNING MODULES	SDO	Public Bidding	7/29/2021	2/8/2021	8/10/2021 10:00AM	8/23/2021 10:00AM	8/24/2021	8/25-26/2021	9/9/2021	9/16/2021	9/28/2021	10/29/2021	FY 2021 GAA	3,058,880.00					COA, BCC, Word Kalpi	4/8/2021	8/17-18/2021
28	PROCUREMENT OF MATERIALS FOR THE MINIMUM HEALTH STANDARDS COMPONENT OF BASIC EDUCATION CONTINUITY PLAN IN RESPONSE TO COVID-19	SDO	Public Bidding		1/9/2021	09/10/2021 11:00AM	9/23/2021 11:00AM	9/24/2021	9/27-10/8/2021	10/21/2021	10/28/2021	3/11/2021		2020 GAA	1,176,800.00					COA, BCC, Word Kalpi	9/2-6/2021	9/20/2021
Total Alloted Budget of Procurement Activities															84,132,874.97							
Total Contract Price of Procurement Activites Conducted																	74,692,495.44					
Total Savings (Total Alloted Budget - Total Contract Price)															9,440,379.53							
ON-GOING PROCUREMENT ACTIVITIES																						
29	PROCUREMENT OF STORAGE DEVICES AND GADGETS TO BE USED IN THE PROVISION OF QUARTER 1 & 2 LEARNING RESOURCES OF SY 2021-2022	SDO	Public Bidding		12/11/2021	11/23/2021 10:00AM	12/07/2021 10:00AM	8/12/2021	12/9-10/2021	12/21/2021	12/23/2021	12/27/2021		FY 2021 GAA	1,731,502.00					COA, BCC, Word Kalpi	1/18-19/2021	11/29/2021
															95,304,756.50		76,401,503.44					

Prepared by:

Recommended for Approval by:

APPROVED:

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Head, BAC Secretariat

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ASDS/BAC Chairperson

JUDELLA R. LUMPAS, EdD., CESO VI
Schools Division Superintendent

2/3/2021	3/3-4/2021		
6/4/2021	4/7-8/2021		
6/4/2021	4/7-8/2021		
5/18/2021	5/18-19/2021		
6/10/2021	10/7-8/2021		
6/30/2021	7/1-2/2021		
6/30/2021	7/1-2/2021		

7/30/2021	8/2-3/2021		
8/24/2021	8/25-26/2021		
9/24/2021	9/27-10/8/2021		
8/12/2021	12/9-10/2021		
